

Town of Lamoine
Capital Needs Schedule

As Of: November 22, 2019

Dept	Item	FY19	FY 20	FY 21	FY22	FY 23	FY 24	FY 25	FY 26	FY 27
Fire	Fire Truck - forestry truck									
Fire	Turnout Gear Update				\$35,000.00					\$40,000.00
Fire	SCBA & Bottles	\$22,500.00								
Fire	Hepatitis A Shots									
Fire	Tanker Truck									
Fire	Rescue Boat Loan	\$15,840.00	\$15,840.00							
Fire	Ladder Truck	\$97,875.00								
Parks	Privy - Bloomfield Park									
Other	Sesquicentennial Celebration	\$5,000.00	\$5,000.00							
Planning	Comprehensive Plan									
Roads	Pave Seal Point Rd	\$150,000.00								\$150,000.00
Roads	Pave Maxwell/Lorimer/Marlboro Beach				\$150,000.00					
Roads	Pave Walker Rd.					\$ 80,000.00			\$80,000.00	
Roads	Pave Birchlawn, S Birchlawn					\$ 80,000.00				
Roads	Pave Clamshell, Cos Cob					\$ 22,500.00				
Roads	Lower Buttermilk									\$90,000.00
Roads	Pave Asa's Lane						\$ 100,000.00			
Roads	Pave Mid-Shore, Upper Mill			\$150,000.00						
Roads	Pave Needles Eye Rd.									\$150,000.00
Roads	Raccoon Cove Rd.									
Roads	Mill Road - Lower End									
Roads	Parking Lots					\$ 15,000.00	\$ 15,000.00			\$30,000.00
Roads	Shore Road (East & West Ends)									
Roads	MacQuinn Road									
Roads	Pave Upper Buttermilk							\$110,000.00		
Solid Waste	Reconfiguration?			\$100,000.00	\$50,000.00	\$ 50,000.00	\$ 50,000.00	\$50,000.00		
Solid Waste	Anderson Garage upgrades									
Solid Waste	Pave Transfer Station							\$15,000.00		
Administration	Community Center			\$100,000.00	\$100,000.00	\$ 100,000.00	\$ 100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Administration	Town Hall Roof			\$40,000.00					\$25,000.00	
Administration	Town Hall Entrance Cover									
Administration	Town Hall Heating System									
Administration	Town Hall Step Replacement									
Administration	Town Hall Foundation	\$20,000.00	\$20,000.00	\$20,000.00						
Administration	Vault Storage									
Administration	Computers/Copier									
Administration	Building Expansion, Parking									
Administration	Town Hall Electronic Sign									
Administration	Revaluation				\$110,000.00					
Parks	Bloomfield Park Road									
	Total	\$311,215.00	\$40,840.00	\$410,000.00	\$445,000.00	\$347,500.00	\$265,000.00	\$275,000.00	\$205,000.00	\$560,000.00

Town of Lamoine
Capital Needs Schedule

As Of: November 22, 2019

Dept	Item	FY 28	FY 29
Fire	Fire Truck - forestry truck		
Fire	Turnout Gear Update		
Fire	SCBA & Bottles		
Fire	Hepatitis A Shots		
Fire	Tanker Truck		
Fire	Rescue Boat Loan		
Fire	Ladder Truck		
Parks	Privy - Bloomfield Park		
Other	Sesquicentennial Celebration		
Planning	Comprehensive Plan		
Roads	Pave Seal Point Rd		
Roads	Pave Maxwell/Lorimer/Marlboro Beach		
Roads	Pave Walker Rd.		
Roads	Pave Birchlawn, S Birchlawn		
Roads	Pave Clamshell, Cos Cob		
Roads	Lower Buttermilk		
Roads	Pave Asa's Lane		
Roads	Pave Mid-Shore, Upper Mill		
Roads	Pave Needles Eye Rd.		
Roads	Raccoon Cove Rd.	\$ 75,000.00	
Roads	Mill Road - Lower End		\$60,000.00
Roads	Parking Lots		
Roads	Shore Road (East & West Ends)		\$240,000.00
Roads	MacQuinn Road		\$40,000.00
Roads	Pave Upper Buttermilk		
Solid Waste	Reconfiguration?		
Solid Waste	Anderson Garage upgrades		
Solid Waste	Pave Transfer Station		
Administration	Community Center	\$ 100,000.00	
Administration	Town Hall Roof		
Administration	Town Hall Entrance Cover		
Administration	Town Hall Heating System		
Administration	Town Hall Step Replacement		
Administration	Town Hall Foundation		
Administration	Vault Storage		
Administration	Computers/Copier		
Administration	Building Expansion, Parking		
Administration	Town Hall Electronic Sign		
Administration	Revaluation		
Parks	Bloomfield Park Road		
	Total	\$ 175,000.00	